



FY24 Executive Budget

Schedule 01 — Executive Department Agencies

Executive Department

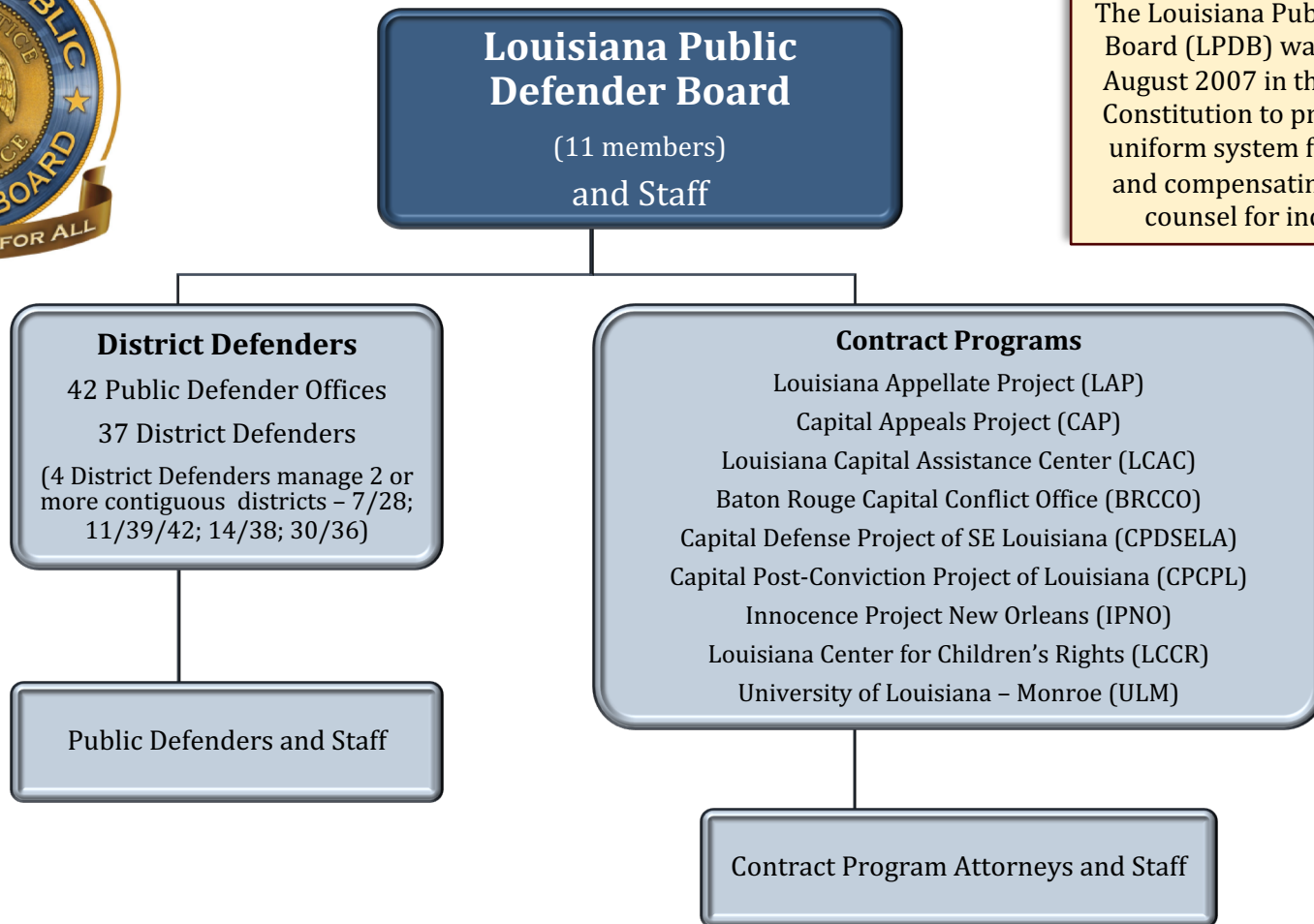
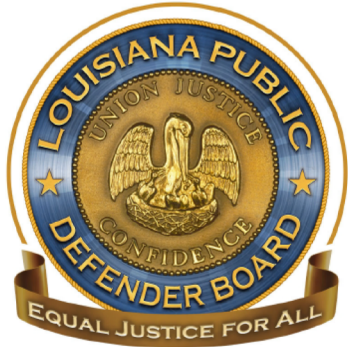
Management and
Regulatory Agencies
Supporting the
Executive Branch of
State Government

	Tab No.
Executive Department Overview	Overview
Executive Office	01-100 EXEC
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01-116 Louisiana Public Defender Board

Table of Organization



The Louisiana Public Defender Board (LPDB) was created in August 2007 in the Louisiana Constitution to provide for “a uniform system for securing and compensating qualified counsel for indigents.”

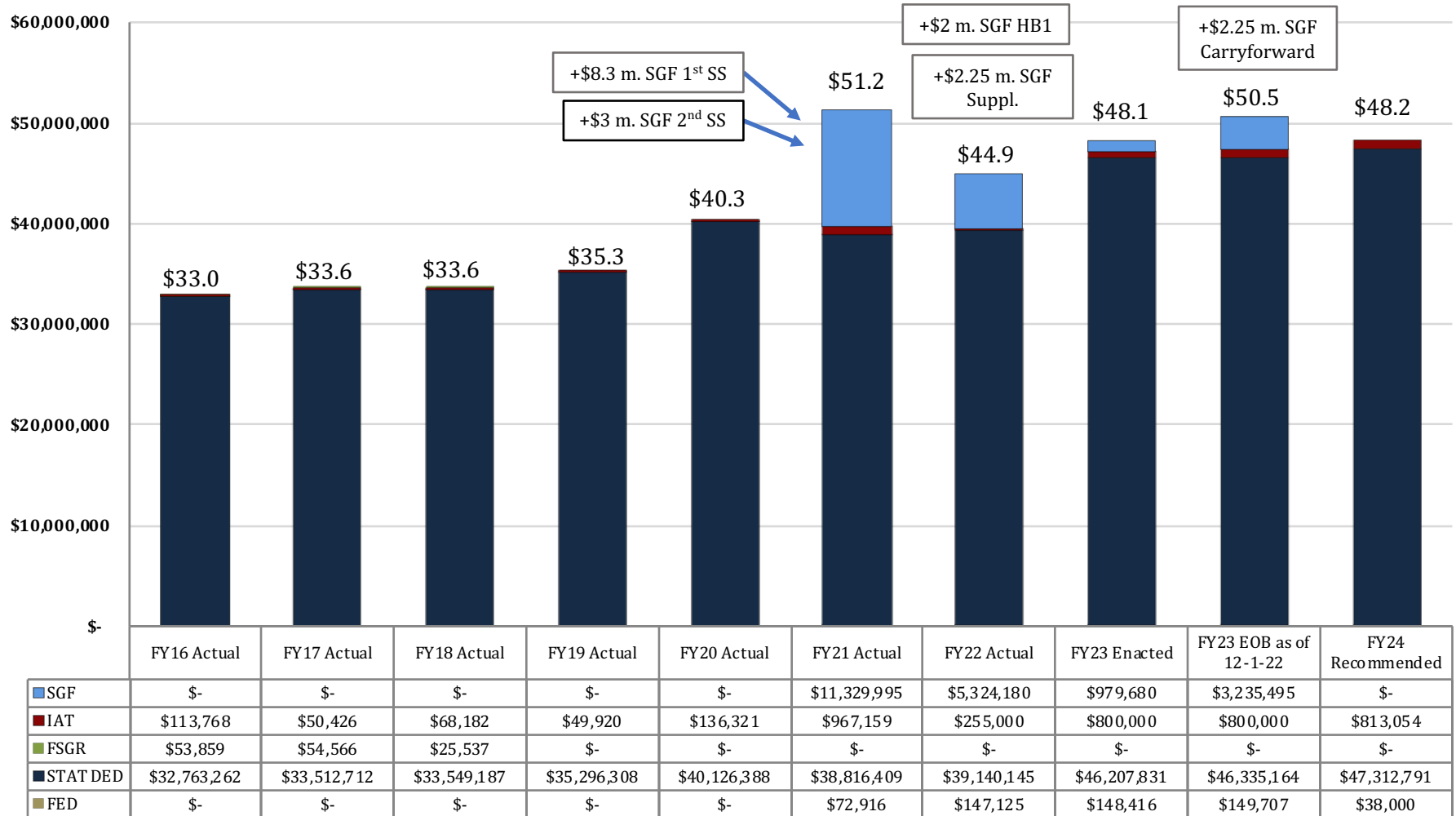


01-116 Louisiana Public Defender Board

Changes in Funding since FY16

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY16 to FY24 is +46%.
Change from FY16 to FY22 is +36%.





01-116 LPDB

Statewide Adjustments for FY24 Recommended

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$3,235,495	\$800,000	\$0	\$46,335,164	\$149,707	\$50,520,366	17	FY23 Existing Operating Budget as of 12-1-22
\$0	\$0	\$0	\$15,600	\$0	\$15,600	0	Acquisitions and Major Repairs
\$0	\$0	\$0	\$285	\$0	\$285	0	Civil Service Fees
\$0	\$0	\$0	\$68,297	\$0	\$68,297	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$0	\$3,586	\$0	\$3,586	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,979	\$0	\$1,979	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$23,843	\$0	\$23,843	0	Market Rate Classified
\$0	\$0	\$0	(\$75,699)	\$0	(\$75,699)	0	Non-recurring 27th Pay Period
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-recurring Acquisitions & Major Repairs
(\$2,255,815)	\$0	\$0	(\$127,333)	(\$1,291)	(\$2,384,439)	0	Non-recurring Carryforwards
\$0	\$0	\$0	\$430	\$0	\$430	0	Office of State Procurement
\$0	\$0	\$0	\$995	\$0	\$995	0	Office of Technology Services (OTS)
\$0	\$0	\$0	\$40,925	\$0	\$40,925	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$602)	\$0	(\$602)	0	Rent in State-owned Buildings
\$0	\$0	\$0	\$11,237	\$0	\$11,237	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$34,511)	\$0	(\$34,511)	0	Risk Management
\$0	\$0	\$0	\$14,881	\$0	\$14,881	0	Salary Base Adjustment
\$0	\$0	\$0	\$44	\$0	\$44	0	UPS Fees
(\$2,255,815)	\$0	\$0	(\$62,643)	(\$1,291)	(\$2,319,749)	0	Total Statewide Adjustments
(\$979,680)	\$0	\$0	\$979,680	\$0	\$0	0	Total Means of Financing Substitution Adjustments
\$0	\$13,054	\$0	\$60,590	(\$110,416)	(\$36,772)	0	Total Other Adjustments
\$0	\$813,054	\$0	\$47,312,791	\$38,000	\$48,163,845	17	Total FY24 Recommended Budget
(\$3,235,495)	\$13,054	\$0	\$977,627	(\$111,707)	(\$2,356,521)	0	Total Adjustments (Statewide and Agency-Specific)

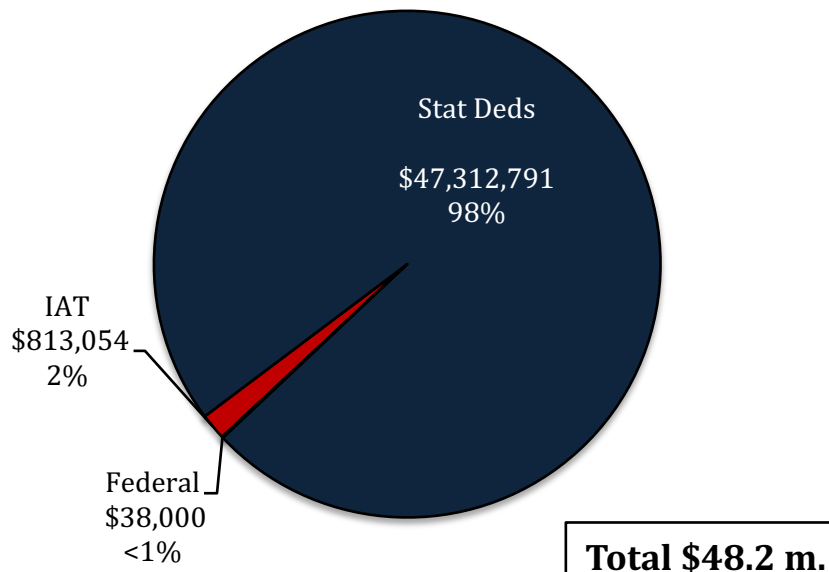


FY24 Executive Department

01-116 Louisiana Public Defender Board

Total Funding	FY22 Actual	FY23 Enacted	FY23 EOB as of 12-1-22	FY24 Recommended	Difference FY23 EOB to FY24 Recommended
LPDB	\$ 44,866,449	\$ 48,135,927	\$ 50,520,366	\$ 48,163,845	\$ (2,356,521)
Total Positions	16	17	17	17	-

FY24 Recommended Total Means of Finance



FY24 Budget Adjustments:

\$0 Net – MOF swap reducing SGF by **(\$979,680)** and increasing dedicated funds by \$979,680 out of the Louisiana Public Defender Fund.

\$13,054 IAT – Increases budget authority for funding from the Edward Byrne Memorial Justice Assistance Grant from LCLE.

\$60,590 SD – Increases funding for operating services, professional services, and supplies for anticipated costs.

(\$110,416) FED – Reduces budget authority for the grant received from the Office of Justice Programs, U.S. Department of Justice ending in September 2023. This grant supports state and local offices in developing and implementing tools and strategies to ensure that youths involved in the juvenile justice system have fair and equal access to high-quality legal representation.



FY24 Executive Department

01-116 Louisiana Public Defender Board

LPDB Dedicated Funds

Statutory Dedications	FY22 Actual	FY23 Enacted	FY23 EOB as of 12-1-22	FY24 Recommended	<i>Difference FY23 EOB to FY24 Recommended</i>
Louisiana Public Defender Fund	\$39,121,430	\$46,157,831	\$46,285,164	\$47,262,791	\$977,627
DNA Testing Post-Conviction Relief for Indigents Fund	\$18,715	\$50,000	\$50,000	\$50,000	\$0
Totals	\$39,140,145	\$46,207,831	\$46,335,164	\$47,312,791	\$977,627

Ninety-eight percent of the budget for the Louisiana Public Defender Board comes from two dedicated funds.

Both of these dedications are funded through State General Fund appropriations in Schedule 20-XXX Funds through HB1.

The Louisiana Public Defender Fund is created in Title 15 and derives its funding from appropriations, donations, or other sources. It may be used solely for the provisions of the Louisiana Public Defender Act.

The DNA Testing Post-Conviction Relief for Indigents Fund is created in the Code of Criminal Procedure 926.1. It is funded solely through appropriations of the legislature and is administered by the Public Defender Board.

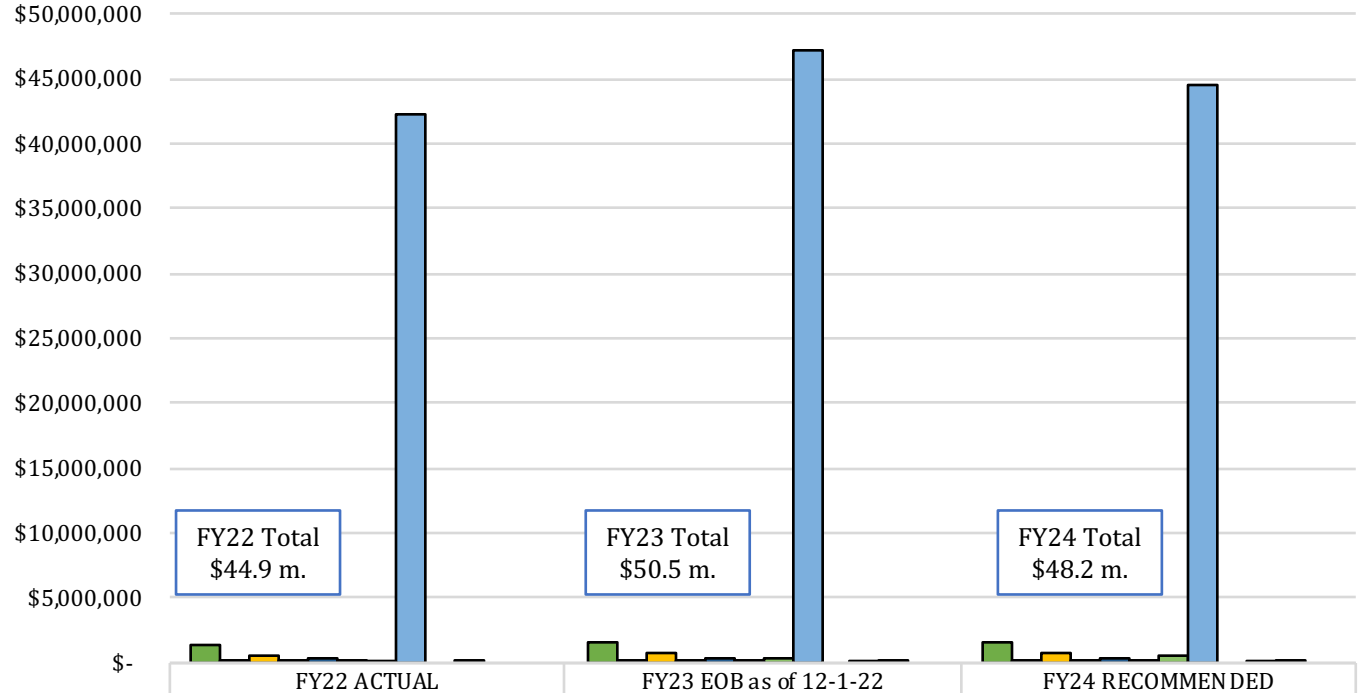


01-116 LPDB Categorical Expenditures FY22, FY23, and FY24

For FY24 Recommended, the largest Expenditure Category is Other Charges, which makes up over 93 percent of Total Expenditures.

The Other Charges category includes expenditures for professional services for trial, appellate, and post-conviction services; auditing services; DNA testing; indigent parent representation; district assistance; juvenile indigent defense; Title IV-E child welfare cases; and Miller cases (mandatory juvenile life sentences without possibility of parole are unconstitutional).

Personal Services contributes roughly 5 percent.



Personal Services

Operating Expenses

Professional Services

Other Charges

Acquisitions and Major Repairs

	FY22 ACTUAL	FY23 EOB as of 12-1-22	FY24 RECOMMENDED
Salaries	\$1,327,191	\$1,491,631	\$1,517,984
Other Compensation	\$13,166	\$113,549	\$113,549
Related Benefits	\$663,797	\$776,835	\$839,531
Travel	\$3,777	\$43,000	\$43,000
Operating Services	\$260,555	\$288,913	\$319,799
Supplies	\$5,129	\$51,259	\$53,359
Professional Services	\$215,623	\$413,644	\$464,658
Other Charges	\$42,206,171	\$47,092,817	\$44,587,606
Debt Service	\$-	\$-	\$-
Interagency Transfers	\$171,041	\$242,118	\$208,759
Acquisitions	\$-	\$6,600	\$15,600
Major Repairs	\$-	\$-	\$-

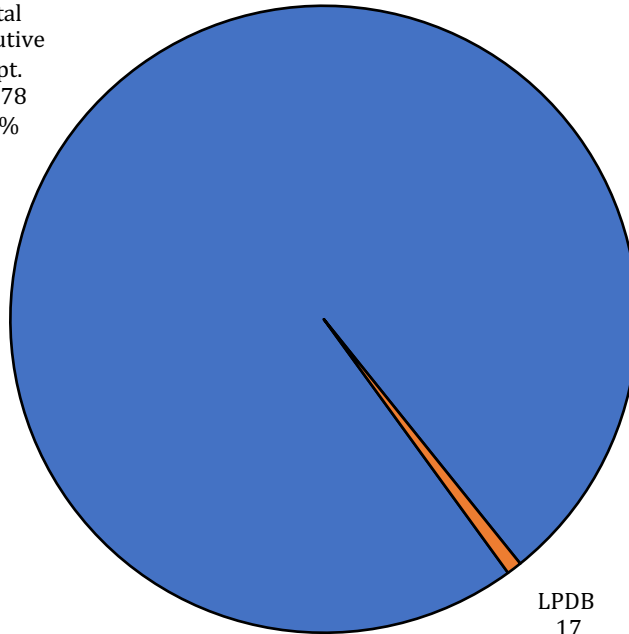


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FTEs, Authorized T.O., and Other Charges Positions

**FY24 Agency Employees
as a portion of
FY24 Total Department Employees**

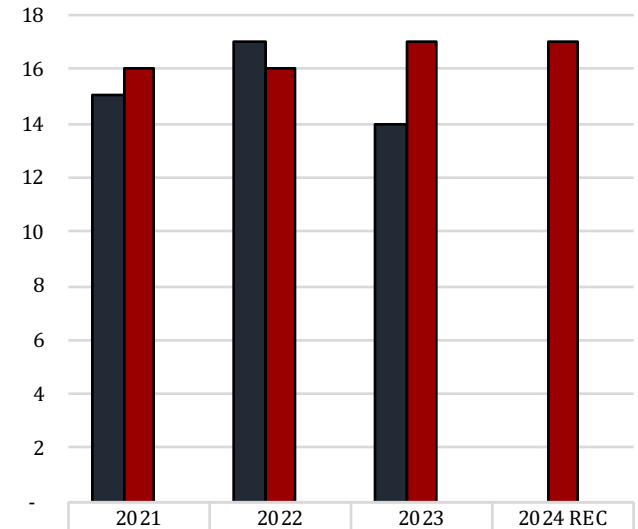
Total
Executive
Dept.
2,178
99%



LPDB
17
1%

FY23 number of funded, but not filled,
positions as of February 27 = 2

**Number
and
Types
of
Positions**



	2021	2022	2023	2024 REC
■ Total FTEs (1st July Report)	15	17	14	-
■ Authorized T.O. Positions	16	16	17	17
■ Other Charges Positions	-	-	-	-

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



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Related Employment Information

Salaries and Related Benefits for the 17 Authorized Positions are listed below in Chart 1.
In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2021 Actual	2022 Actual	2023 Enacted	2024 Recommended
Salaries	\$1,249,769	\$1,327,191	\$1,491,631	\$1,517,984
Other Compensation	\$35,958	\$13,166	\$113,549	\$113,549
Related Benefits	\$642,994	\$663,797	\$776,835	\$839,531
Total Personal Services	\$1,928,721	\$2,004,155	\$2,382,015	\$2,471,064

Average T.O. Salary = \$85,814

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY23 Recommended	Total Funding	%
Total Related Benefits	\$839,531	
UAL payments	\$553,013	66%
Retiree Health Benefits	\$42,861	
Remaining Benefits*	\$243,657	
Means of Finance	General Fund = 0%	Other = 100%

Department Demographics	Total	%
Gender		
Female	9	60
Male	6	40
Race/Ethnicity		
White	10	67
Black	5	33
Asian	--	--
Indian	--	--
Hawaiian/Pacific	--	--
Declined to State	--	--
Currently in DROP or Eligible to Retire	1	7

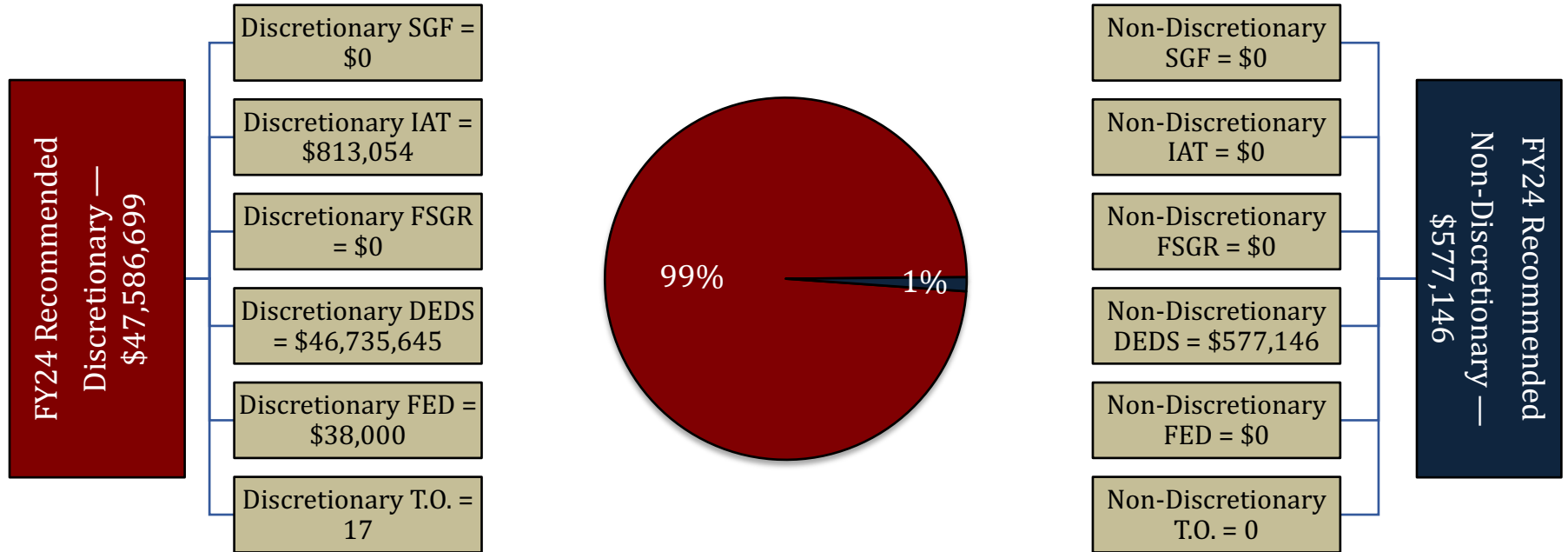
* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits
\$0



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FY24 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Executive Office	\$18,235,435	0.39%
Office of Indian Affairs	\$0	0.00%
Office of Inspector General	\$1,689,423	0.04%
Mental Health Advocacy Service	\$0	0.00%
LA Tax Commission	\$4,020,770	0.09%
Division of Administration	\$1,026,341,025	21.75%
Coastal Protection and Restoration Authority	\$170,763,339	3.62%
GOHSEP	\$3,124,627,683	66.21%
Department of Military Affairs	\$112,209,145	2.38%
Louisiana Public Defender Board	\$47,586,699	1.01%
Louisiana Stadium and Exposition District	\$75,327,101	1.60%
Louisiana Commission on Law Enforcement	\$44,463,085	0.94%
Governor's Office of Elderly Affairs	\$66,991,714	1.42%
Louisiana State Racing Commission	\$14,873,540	0.32%
Office of Financial Institutions	\$12,241,951	0.26%
Total Discretionary	\$4,719,370,910	100.00%

Total Non-Discretionary Funding by Type		
Required by the Constitution (UAL)	\$ 533,013	92.35%
Needed to Pay Debt Service (Rent in State-owned Buildings)	\$ 1,272	0.22%
Needed for Unavoidable Obligations (Retirees' Group Insurance)	\$ 42,861	7.43%
Total Non-Discretionary	\$ 577,146	100.00%



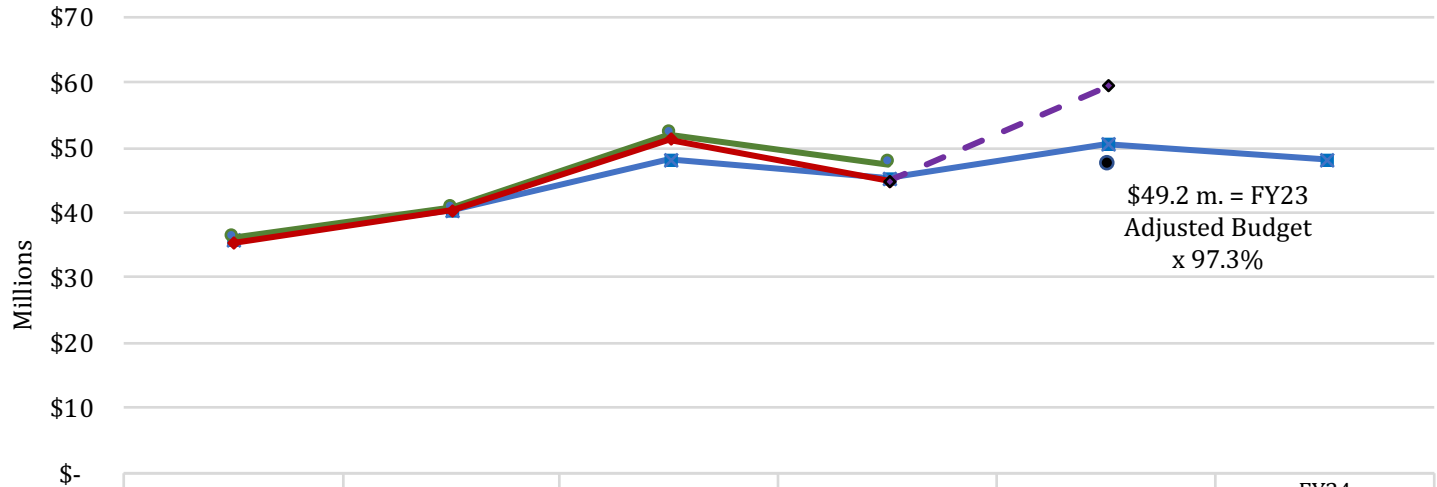
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Enacted & FYE Budget vs. Actual Expenditures FY19 to FY22

FYE Budget = "Fiscal Year End" Budget includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY23, it is as of February.

FY23 Known Supplemental Needs:
\$0
(anticipated but undetermined)

FY22 General Fund Reversions:
\$0



	FY19	FY20	FY21	FY22	FY23 EOB	FY24 Recommended
Enacted Budget	\$35,870,797	\$40,272,873	\$48,193,875	\$45,164,607	\$50,520,366	\$48,163,845
FYE Budget	\$36,168,035	\$40,804,883	\$51,973,788	\$47,558,291		
Actual Expenditures	\$35,346,228	\$40,262,709	\$51,186,479	\$44,866,449		
FY23 Expenditure Trend				\$44,866,449	\$59,305,928	

Monthly Budget Activity				
	FY23 Adjusted Budget	FY23 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-22	\$ 48,135,927	\$ 26,563,397	\$ 21,572,530	55.2%
Aug-22	\$ 50,520,366	\$ 27,781,916	\$ 22,738,450	55.0%
Sep-22	\$ 50,520,366	\$ 29,143,545	\$ 21,376,821	57.7%
Oct-22	\$ 50,520,366	\$ 30,570,068	\$ 19,950,298	60.5%
Nov-22	\$ 50,520,366	\$ 34,185,978	\$ 16,334,388	67.7%
Dec-22	\$ 50,520,366	\$ 37,034,603	\$ 13,485,763	73.3%
Jan-23	\$ 50,520,366	\$ 38,388,503	\$ 12,131,863	76.0%

Monthly Budget Activity				
	FY23 Adjusted Budget	FY23 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Feb-23	\$ 50,520,366	\$ 39,607,022	\$ 10,913,344	78.4%
(Trend based on average monthly expenditures to date)				
Mar-23	\$ 50,520,366	\$ 44,531,748	\$ 5,988,618	88.1%
Apr-23	\$ 50,520,366	\$ 49,456,475	\$ 1,063,891	97.9%
May-23	\$ 50,520,366	\$ 54,381,201	\$ (3,860,835)	107.6%
Jun-23	\$ 50,520,366	\$ 59,305,928	\$ (8,785,562)	117.4%

Historical Year End Average

97.3%



01-116 Louisiana Public Defender Board

2022 Revenues and Expenditures by District

District	Parish(es)	Total State Funds Distributed in CY22	Total Local Funds Received by Districts in CY22	Total CUFs (Conviction & User Fees) Received by Districts in CY22	Total Other Funds Received by Districts in CY22	CY22 Total Combined Funds	CY22 Total Non-State Funds	Percent of Total Funding by State CY22 Funds Distributed	Total CY22 Expenditures	Individual District Estimated CY22 Fund Balance Depletions	Raw Cases Handled in CY22	Estimate of Total People Represented in CY22
1	Caddo	\$2,149,540	\$88,000	\$861,160	\$12,542	\$3,111,242	\$961,702	69.09%	\$3,143,017	(\$31,775)	14,087	10,048
2	Bienville, Claiborne, Jackson	\$274,536	\$0	\$243,291	\$996	\$518,823	\$244,287	52.92%	\$560,241	(\$41,418)	1,808	1,097
3	Lincoln, Union	\$17,500	\$0	\$453,975	\$3,014	\$474,489	\$456,989	3.69%	\$636,977	(\$162,488)	3,885	2,175
4	Morehouse, Ouachita	\$1,408,404	\$0	\$965,050	\$3,117	\$2,376,571	\$968,167	59.26%	\$2,437,080	(\$60,509)	11,025	7,717
5	Franklin, Richland, West Carroll	\$376,477	\$0	\$223,548	\$4	\$600,029	\$223,552	62.74%	\$599,286		1,447	1,297
6	East Carroll, Madison, Tensas	\$197,635	\$0	\$415,084	\$3,467	\$616,186	\$418,551	32.07%	\$553,328		2,177	891
7	Catahoula, Concordia	\$335,881	\$0	\$103,006	\$2,508	\$441,395	\$105,514	76.10%	\$365,636		2,893	1,033
8	Winn	\$249,915	\$0	\$80,785	\$519	\$331,219	\$81,304	75.45%	\$359,284	(\$28,065)	898	662
9	Rapides	\$842,208	\$0	\$461,159	\$0	\$1,303,367	\$461,159	64.62%	\$1,431,370	(\$128,003)	7,308	5,054
10	Natchitoches	\$294,508	\$0	\$194,692	\$0	\$489,200	\$194,692	60.20%	\$567,413	(\$78,213)	2,028	1,097
11	Sabine	\$376,854	\$0	\$72,885	\$39	\$449,778	\$72,924	83.79%	\$358,546		1,529	936
12	Avoyelles	\$267,323	\$0	\$197,893	\$21,822	\$487,038	\$219,715	54.89%	\$549,266	(\$62,228)	3,575	1,244
13	Evangeline	\$311,185	\$0	\$432,244	\$3,408	\$746,837	\$435,652	41.67%	\$806,053	(\$59,216)	2,150	1,571
14	Calcasieu	\$3,680,962	\$0	\$1,043,574	\$1,833	\$4,726,369	\$1,045,407	77.88%	\$2,547,267		10,248	6,148
15	Acadia, Lafayette, Vermilion	\$3,409,297	\$0	\$1,819,876	\$37,680	\$5,266,853	\$1,857,556	64.73%	\$5,147,184		19,301	11,682
16	Iberia, St. Martin, St. Mary	\$1,371,707	\$0	\$854,014	\$4,961	\$2,230,682	\$858,975	61.49%	\$2,153,163		7,209	5,761
17	Lafourche	\$648,190	\$0	\$339,292	\$6,055	\$993,537	\$345,347	65.24%	\$929,687		4,720	2,259
18	Iberville, Pointe Coupee, West Baton Rouge	\$315,717	\$0	\$705,333	\$2,511	\$1,023,561	\$707,844	30.84%	\$817,127		2,038	1,652
19	East Baton Rouge	\$3,221,610	\$912,993	\$1,231,114	\$284,259	\$5,649,976	\$2,428,366	57.02%	\$4,848,111		14,497	10,287
20	East Feliciana, West Feliciana	\$214,540	\$45,000	\$197,904	\$2,915	\$460,359	\$245,819	46.60%	\$476,055	(\$15,696)	1,403	791
21	Livingston, St. Helena, Tangipahoa	\$2,060,223	\$0	\$1,322,543	\$56,830	\$3,439,596	\$1,379,373	59.90%	\$3,527,660	(\$88,064)	15,702	11,301
22	St. Tammany, Washington	\$2,040,725	\$0	\$1,143,728	\$142,257	\$3,326,710	\$1,285,985	61.34%	\$3,273,089		18,980	8,213
23	Ascension, Assumption, St. James	\$668,545	\$0	\$621,487	\$12,058	\$1,302,090	\$633,545	51.34%	\$1,066,468		6,889	3,938
24	Jefferson	\$1,670,622	\$0	\$1,882,549	\$135,614	\$3,688,785	\$2,018,163	45.29%	\$3,706,985	(\$18,200)	21,733	8,057
25	Plaquemines	\$248,765	\$0	\$185,030	\$0	\$433,795	\$185,030	57.35%	\$438,040	(\$4,245)	951	751
26	Bossier, Webster	\$1,419,962	\$0	\$711,033	\$20,995	\$2,151,990	\$732,028	65.98%	\$2,393,207	(\$241,217)	14,089	5,873
27	St. Landry	\$645,513	\$0	\$559,709	\$62,648	\$1,267,870	\$622,357	50.91%	\$1,125,389		7,049	5,933
28	LaSalle	\$189,624	\$0	\$42,206	\$691	\$232,521	\$42,897	81.55%	\$240,427	(\$7,906)	662	430
29	St. Charles	\$340,887	\$0	\$669,742	\$21,757	\$1,032,386	\$691,499	33.02%	\$1,166,590	(\$134,204)	2,219	1,623
30	Vernon	\$465,926	\$0	\$237,022	\$336	\$703,284	\$237,358	66.25%	\$805,436	(\$102,152)	1,740	983
31	Jefferson Davis	\$254,186	\$0	\$276,568	\$29,092	\$559,846	\$305,660	45.40%	\$626,820	(\$66,974)	2,165	1,376
32	Terrebonne	\$682,608	\$0	\$478,736	\$2,178	\$1,163,522	\$480,914	58.67%	\$1,346,947	(\$183,425)	5,074	2,487
33	Allen	\$57,248	\$0	\$184,400	\$1,993	\$243,641	\$186,393	23.50%	\$273,233	(\$29,592)	999	915
34	St. Bernard	\$413,977	\$0	\$109,276	\$23,359	\$546,612	\$132,635	75.74%	\$581,091	(\$34,479)	1,693	1,225
35	Grant	\$246,385	\$0	\$111,817	\$903	\$359,105	\$112,720	68.61%	\$331,038		1,138	787
36	Beauregard	\$252,872	\$0	\$256,919	\$495	\$510,286	\$257,414	49.55%	\$424,768		2,004	1,187
37	Caldwell	\$238,973	\$0	\$38,880	\$129	\$277,982	\$39,009	85.97%	\$256,923		615	466
38	Cameron	\$0	\$0	\$168,858	\$925	\$169,783	\$169,783	0	\$128,586		398	263
39	Red River	\$136,177	\$0	\$25,928	\$232	\$162,337	\$26,160	83.89%	\$152,934		649	421
40	St. John the Baptist	\$368,046	\$0	\$376,073	\$363	\$744,482	\$376,436	49.44%	\$775,759	(\$31,277)	2,378	1,370
41	Orleans	\$2,752,005	\$4,721,396	\$1,523,151	\$595,995	\$9,592,547	\$6,840,542	28.69%	\$10,090,047	(\$497,500)	17,075	10,745
42	DeSoto	\$49,704	\$0	\$154,010	\$132	\$203,846	\$154,142	24.38%	\$381,945	(\$178,099)	1,412	1,075
Totals		\$35,166,962	\$5,767,389	\$21,975,544	\$1,500,632	\$64,410,527	\$29,243,565	54.60%	\$62,399,473	(\$2,284,945)	239,840	142,821

Districts shaded in pink have fund balance depletions.

Source (table and notes): La. Public Defender Board Annual Report 2022.

NOTE: Because state funding is appropriated for the Fiscal Year and this report is for the Calendar Year, totals must be derived from parts of FY22 & FY23.

Individual District Estimated CY22 Fund Balance Depletion is estimated by subtracting district expenditures from combined State, Local, CUFs and Other funds. Note also that "Other Funds" consist of various funding sources ranging from private donations to corporate and philanthropic grants. Further, \$56,000 were sent to District 11 in late December 2021 and so will not be reflected above in Total State Funds Distributed in CY22 as these funds were not deposited in their account until early January 2022 and thus will be included in their 2022 Annual Financial Summary Report in the District 11 chapter below. Additionally, District 14 received a special legislative appropriation of \$2,250,000 (reflected above) to purchase office space in Lake Charles. Finally, please note that some data in this report may change over time due to districts' future corrections or revisions.



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2022 Revenues by Source

2022 Total
\$64.4 m.

2021 Total
\$63.8 m.

Conviction and User
Fees (CUF)
\$21,975,544
34%

Other Funds
\$1,500,633
2%

State Funds
\$35,166,965
55%

Local Funds
\$5,767,390
9%

Estimated Losses in CUFs

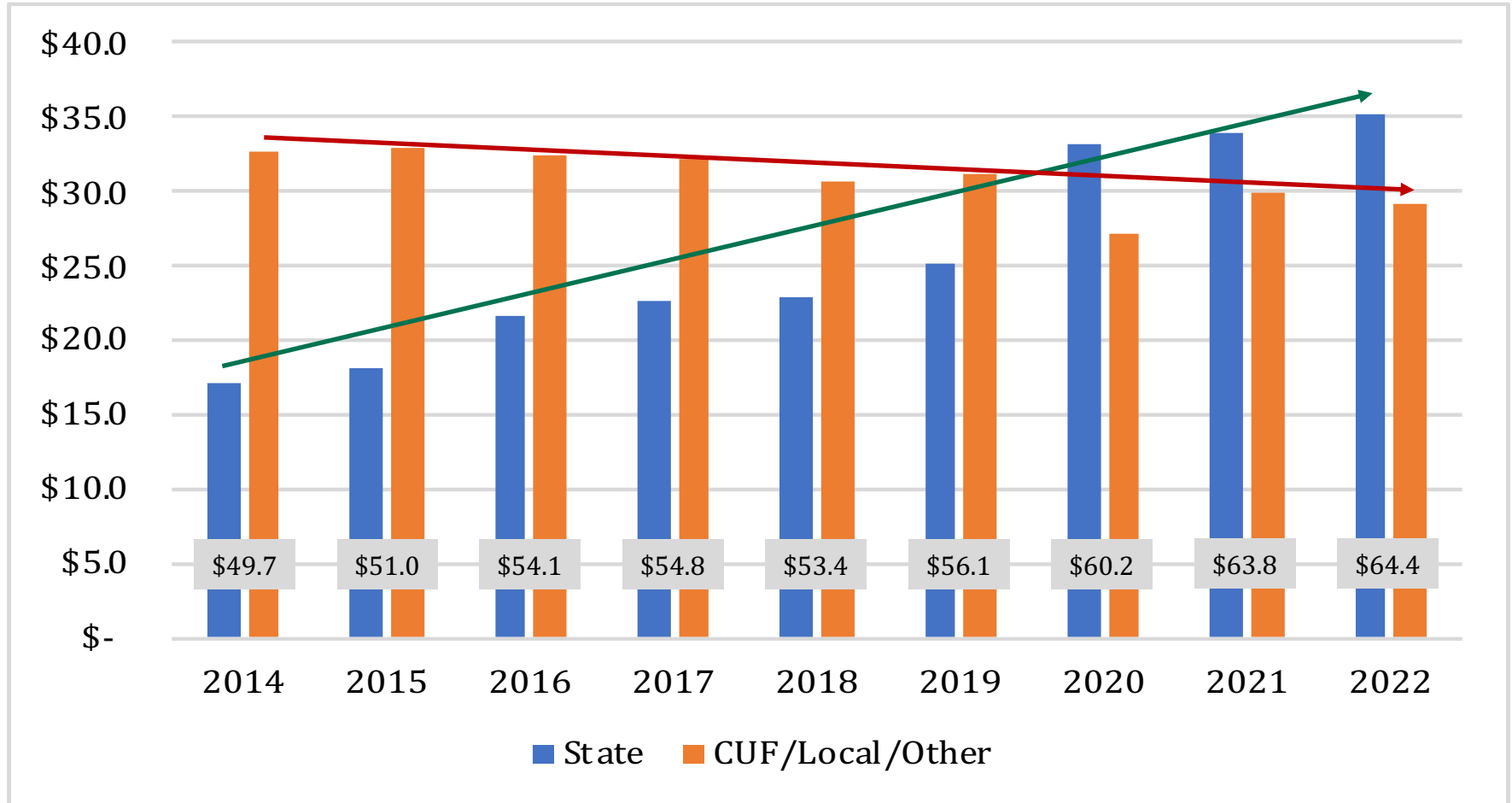
Actual CUF collections have decreased by **(\$5.7 m.)** from 2018 to 2022.

From 2021 to 2022, losses were **(\$1.5 m.)**.



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State and CUF/Local/Other Funding History since 2014



In \$ millions

Percent Change for State Funds from 2014 to 2022 is **+107** percent.
Percent Change for CUF/Local/Other Funds from 2014 to 2022 is **-11** percent.

Source: La. Public Defender Board Annual Reports 2014 through 2022.



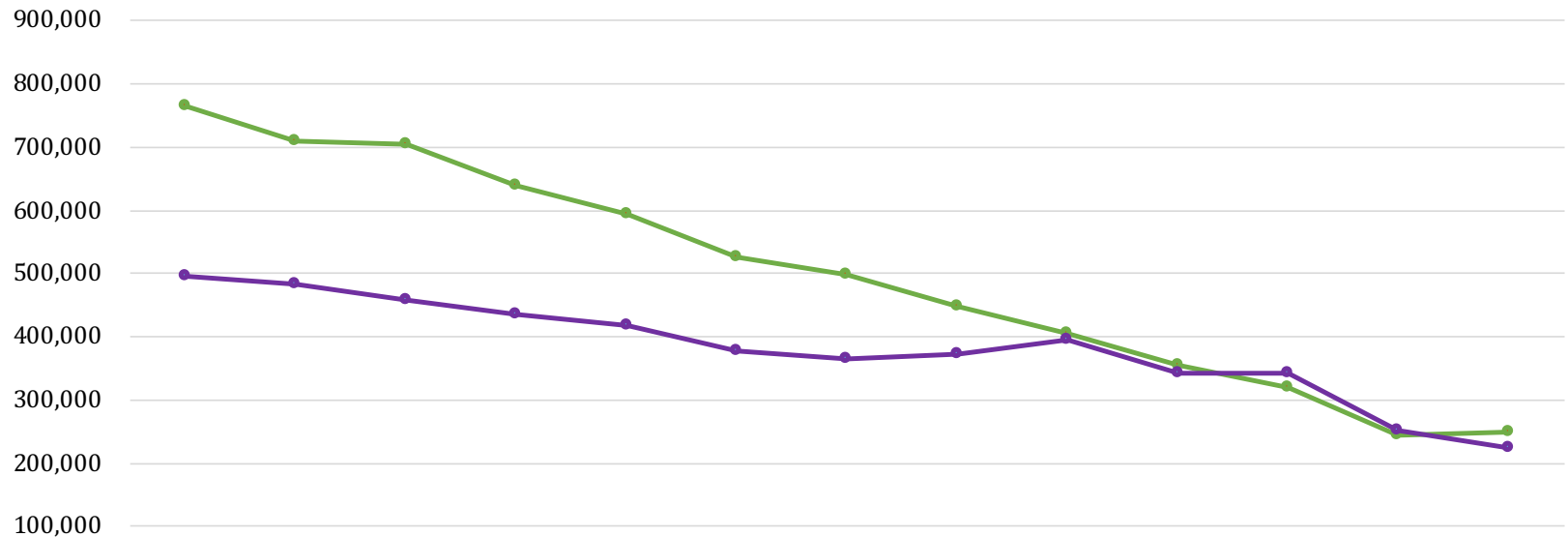
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What is contributing to the decrease in CUFs?

The chart below shows the decrease in traffic filings over a thirteen-year period. Combined, these collections show a decrease of 62.3 percent over this time period.

According to the Public Defender Board, these filings make up the majority of collections of CUFs, which contributes to the funding issues shown on previous slides.

**Decrease in Traffic Filings
2009 to 2021**



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
City Court Traffic Filings	765,072	710,823	705,687	639,264	594,025	527,264	498,876	449,021	406,230	355,896	318,894	244,553	249,984
District Court Traffic Filings	495,486	483,494	458,864	434,883	417,475	377,795	366,387	371,772	394,408	342,128	341,452	252,909	225,351



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Board Recommendations for Needed Changes in the Law
FY22 Expenditures in Public Defense -- \$75.9 million

Recommendations from the LPDB:

- 1) Creation of a stable, reliable, sufficient funding source for public defense.
- 2) Focus on non-carceral, rehabilitative interventions.
- 3) Preserve state resources by eliminating the death penalty as a sentencing option in current and future cases and provide for resentencing inmates currently under a sentence of death to a life sentence.
- 4) Amend 15:529.1(c) to provide for a shortened cleansing time for prior convictions to be used to enhance sentences.
- 5) Eliminate life without parole sentences for offenses committed prior to the offender turning 18 years old.
- 6) Reduce the maximum length of a custodial disposition for non-violent offenses in juvenile delinquency cases.
- 7) Develop common sense rules governing the retention and destruction of case files for public defenders that is cost-effective to implement, and serves the needs of clients and former clients, and protects attorneys.
- 8) Develop common sense rules aimed at removing low-risk youth from carceral settings, to reduce incarcerated youth populations, reducing harm and focusing limited state and local resources on the youth with the highest needs.

Expense Category	FY22 Expenditures
All District Office Expenditures (funded by Local, CUFs and District Assistance Fund)	\$ 62,399,474
Trial-Level Capital Programs	\$ 3,950,000
Non-Capital Programs and Contracts	\$ 3,181,558
LPDB Office Administration Costs	\$ 2,660,279
Post-Trial Capital Programs and Contracts	\$ 2,370,663
Miller Montgomery Cases	\$ 1,088,444
OJJPD Enhancing Juvenile	\$ 147,125
DCFS - Title IV-E Grant	\$ 55,000
LCLE Grant	\$ 50,000
DNA Testing	\$ 18,715
Angola 5 Cases	\$ 9,184
Total	\$ 75,930,442

* Highlighted recommendations are new to the list for 2022.